



**REPORT**  
on the execution of the cost  
estimate  
as of 01.01.2025

Name of the organization:

Inspectorate for Supervision of the Agro-Industrial Complex under the  
Cabinet of Ministers

Section 7042, subsection 107, chapter 082

Reporting period:

Annual

Ministry:

Budget level:

Unit of measurement: thousand soums

L/S:

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Category	Article and sub-	Element	Name of expenses	Line ID	Approved (adjusted) plan	Financed for the reporting period	Total cash expenses	Altogether Actual costs
And			B	1	2	3	4	5
00	00	000	<b>ALTOGETHER</b>	00	8 440 390,0		8 262 693,6	9 240 377,4
00	00	000	<b>I-group "Wages and equivalent payments"</b>	01	5 797 881,0		5 718 462,8	5 715 546,0
41	10	000	<b>Wage</b>	02	5 753 258,2		5 611 981,9	5 609 065,1
41	11	000	<b>Wages in cash</b>	03	5 753 258,2		5 611 981,9	5 609 065,1
41	11	100	Basic salary	04	5 753 258,2		5 611 981,9	5 609 065,1
47	11	100	<b>Benefits</b>	05	44 622,8		106 480,9	106 480,9
47	11	120	Temporary disability benefits	06			61 858,1	61 858,1
47	11	150	Maternity benefits	07	44 622,8		44 622,8	44 622,8
00	00	000	<b>II-group "Payroll accruals"</b>	08	1 438 603,0		1 406 434,5	1 406 434,5
41	20	000	<b>Social contributions / deductions</b>	09	1 438 603,0		1 406 434,5	1 406 434,5
41	21	000	<b>Actual social contributions/contributions</b>	10	1 438 603,0		1 406 434,5	1 406 434,5
41	21	100	Unified social payment	11	1 435 164,0		1 402 995,5	1 402 995,5
41	21	200	Other social contributions/deductions	12	3 439,0		3 439,0	3 439,0
00	00	000	<b>IV-group "Other expenses"</b>	13	1 203 906,0		1 137 796,3	2 118 396,9
42	00	000	<b>EXPENSES FOR GOODS AND SERVICES</b>	14	1 156 444,0		1 091 054,0	1 272 609,8
42	10	000	<b>Travel expenses</b>	15	50 000,0		49 946,6	38 624,9
42	11	000	Within the Republic	16	50 000,0		49 946,6	38 624,9
42	20	000	<b>Utilities</b>	17	355 000,0		295 016,5	327 131,5

42	21	000	Electric power	18	145 000,0		130 887,4	161 097,3
42	23	000	Hot water and thermal energy	19	210 000,0		164 129,0	162 580,1
42	24	000	Cold water and sewerage	20				3 454,1
<b>42</b>	<b>50</b>	<b>000</b>	<b>Expenditure of inventories</b>	<b>21</b>	<b>163 999,0</b>		<b>160 587,9</b>	<b>289 683,9</b>
<b>42</b>	<b>52</b>	<b>000</b>	<b>Other tangible working capital</b>	<b>22</b>	<b>163 999,0</b>		<b>160 587,9</b>	<b>289 683,9</b>
<b>42</b>	<b>52</b>	<b>100</b>	<b>Inventory</b>	<b>23</b>	<b>31 908,0</b>		<b>28 608,3</b>	<b>120 812,4</b>
42	52	110	Stock (excl. paper)	24	31 908,0		28 608,3	114 620,3
42	52	120	Expenses for the purchase of paper	25				6 192,1
42	52	200	Clothing, footwear and bedding	26				7 241,9
42	52	500	Fuel and Lubricants	27	132 091,0		131 979,6	161 629,5
<b>42</b>	<b>90</b>	<b>000</b>	<b>Other expenses for the purchase of goods and services</b>	<b>28</b>	<b>587 445,0</b>		<b>585 503,1</b>	<b>617 169,6</b>
<b>42</b>	<b>92</b>	<b>000</b>	<b>Telephone, telecommunication and information services</b>	<b>29</b>	<b>72 395,0</b>		<b>72 394,8</b>	<b>78 937,2</b>
42	92	100	Telephone, telegraph and postal services	30	20 195,0		20 194,8	26 737,2
42	92	200	Information and communication services	31	52 200,0		52 200,0	52 200,0
42	93	000	Facility security services	32	515 050,0		513 108,3	528 776,6
<b>42</b>	<b>99</b>	<b>000</b>	<b>Other expenses for the purchase of goods and services</b>	<b>33</b>				<b>9 455,8</b>
42	99	990	Other expenses for the purchase of goods and services	34				9 455,8
<b>43</b>	<b>00</b>	<b>000</b>	<b>EXPENSES ON FIXED ASSETS</b>	<b>35</b>				<b>799 044,8</b>
<b>43</b>	<b>50</b>	<b>000</b>	<b>Acquisition of fixed assets</b>	<b>36</b>				<b>799 044,8</b>
<b>43</b>	<b>54</b>	<b>000</b>	<b>Machinery, Equipment and Machinery</b>	<b>37</b>				<b>799 044,8</b>
43	54	100	Vehicles	38				112 201,1
<b>43</b>	<b>54</b>	<b>900</b>	<b>Other machinery and equipment</b>	<b>39</b>				<b>686 843,7</b>
43	54	910	Furniture and office equipment	40				87 571,6
43	54	920	Computer equipment, computing, audio-video equipment, Information Technology & Accessories	41				457 952,3
43	54	990	Other equipment	42				141 319,8
<b>47</b>	<b>00</b>	<b>000</b>	<b>SOCIAL BENEFITS</b>	<b>43</b>	<b>47 462,0</b>		<b>46 742,3</b>	<b>46 742,3</b>
<b>47</b>	<b>30</b>	<b>000</b>	<b>Employers' Social Benefits</b>	<b>44</b>	<b>47 462,0</b>		<b>46 742,3</b>	<b>46 742,3</b>
47	31	000	Social benefits provided by employers in cash	45	47 462,0		46 742,3	46 742,3
<b>48</b>	<b>00</b>	<b>000</b>	<b>OTHER EXPENSES</b>	<b>46</b>				
<b>48</b>	<b>20</b>	<b>000</b>	<b>Miscellaneous Other Expenses</b>	<b>47</b>				
<b>48</b>	<b>21</b>	<b>000</b>	<b>Current</b>	<b>48</b>				
<b>48</b>	<b>21</b>	<b>100</b>	<b>Miscellaneous Other Expenses</b>	<b>49</b>				
48	21	190	Other expenses	50				

Chief \_\_\_\_\_

Chief Accountant \_\_\_\_\_

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